

Method I (Exemplary Performance) Incentive Awards for WIA Program Year 2002

01/28/04

ATTACHMENT B - WIA GUIDANCE LETTER #02-04			M = Met (Achieved Between 80% and 100% of negotiated level.)							E = Exceeded (Achieved 101% or more of negotiated level.					
Local Workforce Investment Area	Apache	Cochise	Coconino	Gila/Pinal	Graham	Greenlee	Maricopa	Mo/Paz	Navajo	Phoenix	Pima	Santa Cruz	Yavapai	Yuma	Tribal
Adjusted Cap %	3.00%	3.32%	3.00%	4.52%	3.00%	3.00%	11.01%	3.00%	3.00%	17.17%	10.40%	3.00%	3.00%	16.57%	5.31%
PERFORMANCE MEASURE															
Adult Entered Employment	\$689.00	\$689.00	M	\$689.00	M		M	M	M	\$689.00	M	E	M	\$689.00	
Adult Retention	\$689.00	\$689.00	\$689.00	M	\$689.00		M	M	M	M	\$689.00	E	M	\$689.00	E
Adult Earnings Gain *	\$689.00	\$689.00	\$689.00	\$689.00	\$689.00		\$689.00	\$689.00	\$689.00	M	M		\$689.00	\$689.00	E
Adult Emp. & Credential	\$689.00	\$689.00	\$689.00	\$689.00	\$689.00		\$689.00	M	\$689.00	M	\$689.00	E	\$689.00	\$689.00	
Total Dollars Earned for Category	\$1,240.20	\$1,372.49	\$930.15	\$1,401.43	\$930.15		\$2,275.77	\$310.05	\$620.10	\$1,774.52	\$2,149.68		\$620.10	\$6,850.04	
Total Adult Measures Exceeded	4	4	3	3	3	0	2	1	2	1	2	3	2	4	2
Older Youth Entered Employment	E	M	M	\$689.00	M	\$689.00	E	E	\$689.00	\$689.00	\$689.00	\$689.00	M	\$689.00	M
Older Youth Retention	E	\$689.00	M	\$689.00	\$689.00	\$689.00	M		\$689.00	M	\$689.00	\$689.00		\$689.00	M
Older Youth Earnings Gain		\$689.00		\$689.00	\$689.00	\$689.00		E	\$689.00	M	M	\$689.00		\$689.00	E
Older Youth Credential	E	\$689.00	E	\$689.00	\$689.00	\$689.00	E	E	\$689.00	M	\$689.00	\$689.00	E	\$689.00	
Total Dollars Earned for Category		\$1,029.37		\$1,868.57	\$930.15	\$1,240.20			\$1,240.20	\$1,774.52	\$3,224.52	\$1,240.20		\$6,850.04	
Total Older Youth Measures Exceeded	3	3	1	4	3	4	2	3	4	1	3	4	1	4	1
Younger Youth Goal Attainment	\$918.67	\$918.67	E	\$918.67	E	E	E	E	\$918.67	M	E	\$918.67	E	\$918.67	\$918.67
Younger Youth Diploma/Equiv. Attain.	\$918.67	\$918.67	E	\$918.67					\$918.67	M	M	\$918.67	E	\$918.67	M
Younger Youth Retention	\$918.67	\$918.67		\$918.67	E			E	\$918.67	\$918.67	M	M		\$918.67	M
Total Dollars Earned for Category	\$1,240.20	\$1,372.49		\$1,868.57					\$1,240.20	\$2,366.03		\$826.80		\$6,850.04	\$731.72
Total Younger Youth Measures Exceeded	3	3	2	3	2	1	1	2	3	1	1	2	2	3	1
Dislocated Wkr Entered Employment	\$689.00	\$689.00	M	\$689.00	\$689.00	\$689.00	E	\$689.00	\$689.00	\$689.00	\$689.00	M	\$689.00	\$689.00	
Dislocated Wkr Retention	\$689.00	M	M	\$689.00	\$689.00	\$689.00	M	\$689.00	\$689.00	M	\$689.00	M	M	M	
Dislocated Wkr Earnings Replacement	M	M	\$689.00	M	M	M		M	M	M	M	M	M	\$689.00	
Dislocated Wkr Employment & Credential	\$689.00	\$689.00	\$689.00	\$689.00	\$689.00	\$689.00	E	\$689.00	\$689.00	\$689.00	\$689.00		\$689.00	\$689.00	
Total Dollars Earned for Category	\$930.15	\$686.24	\$620.10	\$1,401.43	\$930.15	\$930.15		\$930.15	\$930.15	\$3,549.04	\$3,224.52		\$620.10	\$5,137.53	
Total Dislocated Worker Measures Exceeded	3	2	2	3	3	3	2	3	3	2	3	0	2	3	0
Employer Customer Satisfaction	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00
Participant Customer Satisfaction	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00	\$1,378.00
Total Dollars Earned for Category	\$2,756.00	\$2,756.00	\$2,756.00	\$2,756.00	\$2,756.00	\$2,756.00	\$2,756.00	\$2,756.00	\$2,756.00	\$2,756.00	\$2,756.00	\$2,756.00	\$2,756.00	\$2,756.00	\$2,756.00
Total Cust. Sat. Measures Exceeded	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Total of 17 Performance Measures Exceeded	15	14	10	15	13	10	9	11	14	7	11	11	9	16	6
Total Method I Amount "Earned"	\$6,167	\$7,217	\$4,306	\$9,296	\$5,546	\$4,926	\$5,032	\$3,996	\$6,787	\$12,220	\$11,355	\$4,823	\$3,996	\$28,444	\$3,488

*Adult Earnings Gain (AEG) award eligibility was adjusted downward by 10.18% to match State renegotiated AEG level for PY 2002.